

4.1.4 Average percentage of budget allocation, excluding salary for infrastructure augmentation during the last five years (10)

Budget allocated for infrastructure augmentation	Budget utilised for infrastructure development	Year of allocation
275000	275000	2012-13
2000000	2000000	2013-14
1000000	1000000	2014-15
600000	600000	2015-16
400000	400000	2016-17

