4.4.1 Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, as a percentage during the last five years (10)

Year	Assigned budget on academic facilities (excluding salary for human resources)	Expenditure on academic facilities (excluding salary for human resources)	Assigned budget on physical facilities (excluding salary for human resources)	Expenditure on physical facilities (excluding salary for human resources)
2012-13	**1900000**	1885468	**0**	**0**
2013-14	**1200000**	1198408	800000	800000
2014-15	**1300000**	1262223	1000000	1000000
2015-16	**1550000**	1537781	600000	600000
2016-17	**2000000**	1963094	400000	400000